



OMB No. 2010-0032
Expiration Date 01/31/2010

2007 Performance Track Annual Performance Report

Rockwell Collins, Inc. - Bellevue Operations A070011

**Year 1 Annual Performance Report
Member Since 2001 (3rd Member Term)**

SECTION A: GENERAL FACILITY INFORMATION**A.1 Name of your facility:**

Rockwell Collins, Inc. - Bellevue Operations

A.2 Name of your parent company:

Rockwell Collins, Inc.

A.3 Facility contact person for the Performance Track program:

Name: Mrs. Mary Ambrosy
Title: ESH Coordinator
Phone: 319-295-9756
Fax:
Email: maambros@rockwellcollins.com

A.4 Facility location:**Facility Address**

Street Address: 1500 State Street

Address Cont:

City: Bellevue

State: IA

Zip Code: 52031

If your facility has multiple street addresses, please list any other addresses for its sites or buildings.

A.5 Facility's website address (if any):

<http://rockwellcollins.com>

A.6 Number of employees (full-time equivalents) who currently work in the facility:

100-499

A.7

For the purposes of where your facility would be listed in our Member Directory, please list the North American Industrial Classification System (NAICS) Code(s) that is (are) used to classify business at the facility:

Primary	Secondary	Tertiary	Quaternary	Quinary
334511				

A.8.a List the activities, products, or services that take place at your facility:

Bellevue Operations designs and manufactures advanced communication and aviation electronics for commercial aircraft manufacturers and airlines. The primary focus is on flight navigation and communication technologies.

A.8.b Provide the size and general description of your site:

Bellevue Operations consists of a 32,600 sq ft facility located approximately 1 mile from the Mississippi River in Bellevue Iowa. The operation is adjacent to a community school, light industrial business and natural woodland area.

A.9 Have the environmental requirements applicable to your facility changed during this reporting period?

No

SECTION B: ENVIRONMENTAL MANAGEMENT SYSTEM

B.1.a Is your facility certified to ISO 14001?

Yes

B.2 Performance Track members must have their EMS assessed by an independent party at least once every three years. Please indicate the details of the most recent independent assessment conducted at your facility. If your most recent independent assessment did not cover all EMS elements and business areas, please use the "Add Assessment" button to indicate the additional partial assessments.

Independent EMS Assessment #1

When was this EMS assessment? July 2008

What protocol was used? ISO 14001 Standards
Specify:

Who conducted the audit? Name: Amit Gosh
Title: Lead Auditor - DNV
Organization: Det Norske Veritas (DNV)

Which EMS elements were included in the audit? Policy, Planning, Implementation, Checking, Management

Did the assessment cover the entire facility or part of the facility? Entire Facility

Which business areas were included in the audit?

- B.3 EPA recommends that Performance Track members conduct an internal EMS assessment (partial or complete) every year. Did you conduct one in calendar year 2007?**

Yes

Internal EMS Assessment #1

When was this EMS assessment? October 2007

Which EMS elements were included in the audit? Policy, Planning, Implementation, Checking, Management

Did the assessment cover the entire facility or part of the facility? Entire Facility

- B.4 EPA recommends that Performance Track members conduct a regulatory compliance audit every year. Did your facility conduct any audits in calendar year 2007 to verify compliance with regulatory statutes?**

Yes

Regulatory Compliance Audit #1

When was this regulatory compliance audit? March 2007

Which regulations were included in the audit? Clean Air Act (CAA)
Clean Water Act (CWA)
Emergency Planning & Community Right-To-Know Act (EPCRA)
National Pollutant Discharge Elimination System (NPDES)
Resource Conservation and Recovery Act (RCRA)
Superfund Amendments and Reauthorization Act/Comprehensive Environmental Response, Compensation, and Liability Act (SARA/CERCLA)

- B.5 Note: Facility will be asked to report other audits and inspections in their 3rd reporting year.**

- B.6.a Has your facility corrected all instances of potential non-compliance and EMS non-conformance identified during your audits and other assessments?**

Yes

- B.6.b Performance Track members should have a Senior Management Review of their EMS every year. Did this review take place in calendar year 2007?**

Yes

Who was the senior manager present at the review?

Name: Mrs. Aimee Richard

Title: Plant Manager Bellevue

B.6.c Performance Track members should conduct a systematic identification and/or review of their environmental aspects at least once every two years. When was your last one conducted?

April 2007

SECTION C: ENVIRONMENTAL PERFORMANCE RESULTS

Goal 1: Rockwell Collins, Inc. - Bellevue Operations' first goal is to reduce the generation of, and improve the management of, the facility's non-hazardous waste.

C.1.a Briefly describe your activities and achievements related to this goal or, if relevant, any circumstances that delayed progress this year.

Facility employees have been instructed on waste reduction techniques and green alternative products that reduce the amount of waste sent to the landfill. Bellevue continues to recycle all possible products that are wastes produced by manufacturing processes.

A further step to be taken will be the implementation of composting piles or containers to eliminate the waste sent to the landfill. These biodegradable items can be broken down and used in landscaping application throughout the facility or provided to facility employees.

The Implementation of composting has not been started yet. But, the composter and the other items needed to start will be ready to implement in Aug. of 2008. Data will be reported for next year.

C.1.b Describe the data collection process and data source(s) that you used to measure progress towards this goal.

A spreadsheet has been placed by the floor scale on the dock area to record the weight of all trash that is put into the dumpsters. Janitorial collects the spreadsheet at the end of each month and puts a new spreadsheet out for the following month. The weight is then entered into the enterprise web based metrics tool on a monthly basis.

C.1.c Please report your facility's actual performance.

Performance Data					
Waste Management Method	Baseline	Year 1	Year 2	Year 3	Units
	2006	2007	2008	2009	
Landfill	8,621	9,018			Pounds

C.1.d Summarized progress toward goal.

Actual Total	Baseline	Year 1	Year 2	Year 3	Perform. Goal	Units
Total Non Hazardous Waste	4.31	4.51			n/a	Tons

Normalized Total	Baseline	Year 1	Year 2	Year 3	Perform. Goal	Units
Normalizing Factor	1.0	1.08				
Total Non Hazardous Waste	4.31	4.18			3.88	Tons

Basis for your Normalizing Factor:	Number of Employees
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Goal 2: Rockwell Collins, Inc. - Bellevue Operations' second goal is to reduce the facility's generation of hazardous waste, specifically solid and liquid.

C.2.a Briefly describe your activities and achievements related to this goal or, if relevant, any circumstances that delayed progress this year.

The facilities largest single activity contributing towards hazardous waste reduction is associated to the installation of a new in-line water wash unit that is used to clean circuit boards. This process eliminated the liquid hazardous waste generated by alcohol tanks that were used to hand clean boards. In addition, the facility is in the process of transitioning to a new water-based conformal coating that is applied to the boards for environmental protection. This new product produces no liquid hazardous waste in the formulation/application/cleaning process. Currently, two additional build teams have been transitioned to this new product per corporate initiative. In addition, facility employees have had occasional reminders of waste reduction techniques including multiple uses for hazardous waste applicators and wipes. (Q-tips)

C.2.b Describe the data collection process and data source(s) that you used to measure progress towards this goal.

All hazardous waste containers are weighed and entered on manifests. Manifest weights are recorded in enterprise metric collection database.

Note: The baseline year (2006) and goal data were changed in the 2007 APR due to a reporting error. The original goal of a 10% reduction was maintained.

Further investigation of metric reporting brought about this change in reporting. We changed the normalization number to track individual use rather than (TLU'S) Top Level Units Sold. Due to the nature of the product. TL'S do not affect the amount of landfill like individual use would.

C.2.c Please report your facility's actual performance.

Performance Data					
Waste Management Method	Baseline	Year 1	Year 2	Year 3	Units
	2006	2007	2008	2009	
Incineration	14,554	7,271			Pounds

C.2.d Summarized progress toward goal.

Actual Total	Baseline	Year 1	Year 2	Year 3	Perform. Goal	Units
Total Hazardous Waste	7.28	3.64			n/a	Tons

Normalized Total	Baseline	Year 1	Year 2	Year 3	Perform. Goal	Units
Normalizing Factor	1.0	0.78				
Total Hazardous Waste	7.28	4.66			6.55	Tons
Basis for your	The basis for normalizing will be the number of unit produced for the year.					

Normalizing Factor:

Goal 3: Rockwell Collins, Inc. - Bellevue Operations' third goal is to reduce the facility's materials use, specifically office paper.

C.3.a Briefly describe your activities and achievements related to this goal or, if relevant, any circumstances that delayed progress this year.

In 2007, plant-wide electronic work instructions were fully implemented which was supposed to limit the need for paper work instructions to be printed. With unforeseen outside factors (i.e. computer, network, server, wireless issues) paper work instructions needed to be issued to continue build. These issues occurred around the frequency of once a week, causing printing of dozens of pages of work instructions. With paper-saving techniques (defaulting printers to print on both sides of the page) and teaching facility employees additional paper-saving tips, the goals can be attained by the end of 2009.

C.3.b Describe the data collection process and data source(s) that you used to measure progress towards this goal.

The number of pounds of paper purchased (number of reams times 5; 1 ream = 5 lbs) is tracked in a spreadsheet. The individual in charge of all paper purchase for the facility reports to the environmental coordinator when she purchases any paper products.

C.3.c Please report your facility's actual performance.

Performance Data						
Calendar Year	Baseline	Year 1	Year 2	Year 3	Perform. Goal	Units
	2006	2007	2008	2009		
Actual Quantity (per year)	4,850	2,750			n/a	Pounds

C.3.d Normalized progress toward goal.

Normalized Total	Baseline	Year 1	Year 2	Year 3	Perform. Goal	Units
Normalizing Factor	1.0	0.78				
Normalized Quantity	4,850	3,525.64			4,365	Pounds
Basis for your Normalizing Factor:	The basis for normalizing will be the number of unit produced for the year.					

Goal 4: Rockwell Collins, Inc. - Bellevue Operations's fourth goal is to increase the facility's land and habitat conservation.

C.4.a Briefly describe your activities and achievements related to this goal or, if relevant, any circumstances that delayed progress this year.

In late spring 2007, Bellevue conducted it's first annual Spring Planting Day. Volunteers donated perennial plants to the facility and even helped plant them with donated time by the company. The effort was a success in the first year because the number of plants added help the facility surpasses the three-year commitment. The goal will be to increase the number of plants on the facility by 5% annually from this point out.

Our trees are indigenous species. But, our smaller plant life are not necessarily.

C.4.b Describe the data collection process and data source(s) that you used to measure progress towards this goal.

An annual survey of plants on the facility is conducted on a yearly basis to account for the number of trees, plants and shrubs on the property.

All plants on facility are accounted for.

C.4.c Please report your facility's actual performance.

Performance Data						
Calendar Year	Baseline	Year 1	Year 2	Year 3	Perform. Goal	Units
	2006	2007	2008	2009		
Actual Quantity (per year)	114	142			133	Square feet

C.4.d Normalized progress toward goal.

Normalization is not applicable to this commitment

Progress Towards Other Significant Aspects of your EMS

In the table below, please provide a narrative summary of progress made toward EMS objectives and targets other than those reported as Environmental Performance Goals. You may limit the summary to environmental aspects that are significant and towards which progress has been made during the reporting year.

Do you have additional environmental aspects to report? Yes

Environmental Aspect	Progress Made This Year (e.g., quantitative or qualitative improvements, activities conducted)
Habitat and Species Restoration	Due to unusually harsh conditions and circumstances, the mated pair of trumpeter swans present at the beginning of 2006 did not survive. A new pair have been donated to the Iowa Wildlife Foundation to preserve the program. This generous donation will ensure that's Bellevue's commitment to native wildlife continues. Along with that, a Green Communities Grant from Rockwell Collins Enterprise group in the amount of \$1500 was awarded to the Iowa DNR in support of pond area to increase the amount of native vegetation for shelter and food for the swans. This is another step to ensure the protection of mated swans.

Attachments (if applicable) :

[2007-2009Landfill%20Reduction.Metrics.Bel.06-per_individ.xls](#)

[2007-2009%20Haz%20Waste%20Reduction%20Metrics.BV.06-09.xls](#)

[PaperReduction.Metric.Bel.06-09.xls](#)

[New%20Plants%20on%20Property%2008.xls](#)

SECTION D: PUBLIC OUTREACH AND PERFORMANCE REPORTING

D.1.a Please describe your process to identify potential community environmental concerns.

Identifying potential community environmental concerns is a component of the site's ES&H management system aspects impacts analysis tool. This analysis tool evaluates aspects impacts of all site activities, processes, and products for significant ES&H impacts. Potential community environmental concerns part of the aspects evaluation process.

Plant manager and HR representative have shared information with city council. Annual ESH report is distributed to the mayor and public library.

D.1.b If you identified community environmental concerns, how did you respond to them?

No potential community environmental concerns identified in site's aspects impacts analysis.

D.1.c Please describe how you informed the community about environmental matters related to your facility.

We share information about our environmental programs and performance with the public by publishing an annual Corporate Rockwell Collins Environmental, Health & Safety Report. A copy of the report is forwarded to the local public library and the mayor's office for the city of Bellevue. In addition, it is available through our public web site (<http://www.rockwellcollins.com/about/environment/index.html>).

The site also communicated Rockwell Collins "Green Communities" grant program to the site employee and the general public through press releases. The Green Communities Program is designed to help fund local projects and programs that will positively impact the environment in the communities where we operate.

D.2 Please indicate which of the following methods your facility plans to use to make its Performance Track Annual Performance Report available to the public. Please check all that apply.

Web Site

URL: <http://www.rockwellcollins.com/about/environment/index.html>

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SECTION E: SELF-CERTIFICATION OF CONTINUED PROGRAM PARTICIPATION FOR ANNUAL PERFORMANCE REPORT

The U.S. Environmental Protection Agency is not yet in a position to accept electronic signatures and therefore requests a faxed, signed copy of the Section E page. Please complete Section E online, then print Section E using the link on the Overview page. Section E should be signed by the senior manager of your facility and faxed it to the Performance Track Information Center at (617) 354-0463.

On behalf of Rockwell Collins, Inc. - Bellevue Operations, I certify that:

- I have read and agree to the terms and conditions as specified in the National Environmental Performance Track Program Guide. This facility, to the best of my knowledge, continues to meet all program criteria;
- I have personally examined and am familiar with the information contained in this Annual Performance Report.

The information contained in this report is, to the best of my knowledge and based on reasonable inquiry, true, accurate, and complete;

- My facility has an environmental management system (EMS), as defined in the Performance Track EMS criteria, including systems to maintain compliance with all applicable federal, state, tribal, and local environmental requirements, in place at the facility, and the EMS will be maintained for the duration of the facility's participation in the program;
- My facility has conducted an objective assessment of its compliance with all applicable federal, state, tribal, and local environmental requirements; and the facility has corrected all identified instances of potential or actual noncompliance; and
- Based on the foregoing compliance assessments and subsequent corrective actions (if any were necessary), my facility is, to the best of my knowledge and based on reasonable inquiry, currently in compliance with applicable federal, state, tribal, and local environmental requirements.

I agree that EPA's decision whether to accept participants into or remove them from the National Environment Performance Track is wholly discretionary, and I waive any right that may exist under any law to challenge EPA's acceptance or removal decision. I am the senior manager with responsibility for the facility and am fully authorized to execute this statement on behalf of the corporation or other legal entity whose facility is part of the National Environmental Performance Track program.

Signature/Date:

Name: Mrs. Aimee Richard
Title: Plant Manager - Bellevue Operations
Facility Name: Rockwell Collins, Inc. - Bellevue Operations
Facility Street Address: 1500 State Street
Bellevue, IA 52031
Mailing Address: ,
Performance Track ID#: A070011